

# INDIVIDUAL, FOUNDATION & CORPORATE DONORS FY2005

We are extremely grateful for the generous support of the following individuals, foundations, trusts and corporations that made contributions of \$1,000 or more from July 1, 2004 through June 30, 2005.

**\$500,000 +**  
Strategic Grant Partners

**\$100,000 +**  
Joanna and Jonathon Jacobson  
Stratford Foundation  
United Way of Massachusetts Bay

**\$75,000 +**  
Massachusetts Jaycees Headquarters

**\$50,000+**  
Paul and Phyllis Fireman Charitable Foundation  
Hollyhock Foundation  
The Gillette Company

**\$25,000+**  
Jennifer and Edmond Choi  
Donovan Family Foundation  
Raymond and Maxine Kyser Living Trust  
Mellon Financial Corporation  
Rowland Foundation  
United Way-Millennium Fund

**\$15,000+**  
Bank of America  
Barr Foundation  
Boston Adult Literacy Fund  
Boston Jewish Community Women's Fund  
Alta Nuce  
Roberta Rubin and Donald-Bruce Abrams  
Sills Family Foundation  
State Street Corporation  
Anna B. Stearns Charitable Foundation  
Jean Tempel and Peter Wilson

**\$10,000+**  
The Baupost Group, LLC  
The Boston Globe Foundation

John Egan and Maura Connolly  
Gould Family Foundation  
Abner & Elizabeth Kurtin  
Jonathan and Barbara Lee  
Harold Whitworth Pierce Charitable Trust  
Project Bread  
Dan Rothenberg  
Sanders Fund  
South Bay Mental Health Center, Inc.  
Svrluga Foundation

**\$5,000+**  
Anonymous  
Paul and Edith Babson Foundation  
Citizens Bank Foundation  
Copeland Family Foundation  
Christopher Crockett  
Bill Egan  
David Neskey  
Dick & Kathy Norman  
Stephen Oristaglio  
Robert & Andrea Shanley  
Phyllis Spry  
Stride Rite Foundation  
Verizon Foundation  
Charles & Claudia Wu

**\$2,500+**  
Maureen A. Carmain Charitable Foundation  
Mary-Beth & John Henry  
Patty & Rick Houpt  
Stephen & Lisa Kenney  
George Krupp  
Massachusetts Bankers Association  
Maureen Pompeo & Alessandro Massaro  
Gov. Mitt and Ann Romney  
Sisters of Notre Dame de Namur  
Society of the Sacred Heart  
Tufts Graduate Student Council  
Paul & Helen Wessling

**\$1,000+**  
Robert Adkins  
Baker-Root Family Foundation  
Wayne Budd  
Sue & Jordan Busch  
Mary & Mike Clancy  
Charles Cox Trust of 1940  
Charles H. Cross Charitable Foundation  
Marjorie Curran & Thomas Ptak  
Catherine D'Amato  
Susan Davies and Rick Talkov  
Mary & Joanne Dunn  
Robert & Natalie Faherty  
Steven Feye  
Lucy Flynn  
Alida Castillo-Freeman & Richard Freeman  
John Gallagher  
Barry & Moira Gault  
Michael Gilmore & Deborah Valenze  
Rachel Goldfarb  
Lawrence & Susan Gormley  
John Hall  
Kathleen Henry & Kim Marrkand  
John Howard, S.J.  
John Markey  
Bill & Jean McCall  
Brian McNeill  
Veronica McNulty  
MetLife Foundation Volunteer Project Fund  
Shelly & Ofer Neminrovsky  
Robert & Linda Noonan  
Seifert Family Foundation  
Lori & Mathew Sidman  
Sweet Home Project  
Laura & Scott Taylor  
UCG Charitable Foundation Fund  
United Way of Tri-State  
Christopher Waldorf  
John & Jane Wall  
Dan Whalen



Architect: Pingold Alexander & Associates, Inc.  
Construction: Chapman Construction/Design Inc.



*once a dream*  
Once a dream, our new community building is stunningly real. By the end of 2006, the timbers will be hoisted, bricks mortared, and the doors of Project Hope's new home on Dudley Street will open. Previously a vacant lot, our community building will become a bustling center for adult education, job development and housing assistance.

## A BRIGHTER FUTURE

- AmeriCorps
- Hill, Holliday, Connors, Cosmopolis
- Homes for Families
- Mina Kalemkeryan
- Klein-Hornig
- Little Sisters of the Assumption
- Bread & Circus
- C&R Management
- Citizens Energy
- Terrri-Anne Davis
- John Doucet
- Lynsey Ellis
- Families First
- Finish Editorial
- Alda Castillo-Freeman
- Natascha S. George
- Peter Swanson
- Greater Boston Food Bank
- Anastasia Tanis
- Health Care for the Homeless
- St. Helen's Parish

Hundreds of volunteers donate their time and talent. They, along with our in-kind donors, enable us to fulfill our mission of partnering with families as they move up and out of poverty. A few of our friends are listed below. Please know we are grateful to all of you for your support.

## IN-KIND DONATIONS FY2005



PROJECT  
HOPE

*and out  
of poverty*

# PROJECT HOPE

45 Magnolia St., Dorchester, MA 02125  
617 442-1880  
www.prohope.org

Project Hope works in partnership with families so they can move up and out of poverty. We do this by: being a catalyst for change in the lives of families and in the systems that keep them poor; developing and providing family support solutions for homelessness and poverty; advocating for just public policies which strengthen families. We do this in collaboration with a multitude of organizations which support these goals.

PROGRAMS

## ADVOCACY

We continue to educate policy makers on important policy issues that impact homeless families. Our efforts focus on preventing homelessness for families at risk through the passage of key legislation (Massachusetts Rental Voucher Program and Rental Assistance for Families in Transition).

*educate policy makers*

## ADULT LEARNER PROGRAM

An expert staff provided a finely tuned curriculum comprised of reading, writing and arithmetic, resulting in personal & academic nourishment to 38 homeless and formerly homeless women.

*personal and academic nourishment*

## CHILDREN'S CENTER

The children of our homeless and community families enrolled in our child care center were thrilled to pick out their own books to take home and treasure from the Reading Mobile. They loved visits from story tellers who were able to bring books to life.

*bring books to life*

## FAMILY CHILD CARE BUSINESS ENTERPRISE

FCCBE trained 24 women with very low incomes to embrace a profession that serves the community. Proud of their contribution to family life, providers enthusiastically enroll in ongoing professional development workshops that enhance their skills.

*embrace a profession*

## FOOD PANTRY

Our food pantry offers a helping hand to our neighbors in need. Working from a small closet, we are able to address hunger by supplying groceries once a month to 250 neighbors, individuals and families. Three hundred Thanksgiving dinners were on us.

*address hunger*

## HOUSING SUPPORT SERVICES

Project Hope believes the best way to prevent family homelessness is to keep families housed. Our housing department met with 390 clients to prevent them from becoming homeless.

*keep families housed*

## ONE FAMILY SCHOLARS

The competition is keen to be chosen as a One Family Scholar. The academic study, the leadership training, the opportunity to speak and be heard transforms every aspect of the Scholars' lives and impacts the communities in which they live. Project Hope, a co-founder and one of 4 existing sites, supported 38 low income women enrolled in this program in FY05.

*speak and be heard*

## SHELTER

Project Hope's Shelter is always full to its capacity, housing and supporting 8 families. Every mother enrolls in either Adult Education or ESOL classes in order to move from intervention to transformation.

*intervention to transformation*

## TRANSITION TO WORK

TTW assists very low income families to create a career plan that will help them reach economic self-sufficiency. In collaboration with many agencies, TTW supported 212 who entered training and education programs; 62 who found entry level jobs at an average wage of \$10.64 per hour, and placed 27 interns with Partners HealthCare.

*reach economic self-sufficiency*

A LETTER FROM OUR EXECUTIVE DIRECTOR

Project Hope's core competency is the ability to spark the process of Transformation.

We who staff Project Hope claim its power for ourselves. We treasure its presence in the very air we breathe. And we act on the belief that every human being has the infinite capacity to change themselves, their families, and the larger world. Let me make this more concrete.



Sr. Margaret Leonard  
Executive Director

Our mission is to work in partnership with families so that they can embark upon a journey which leads beyond poverty. We provide a web of supports to families on this journey through the excellent programs that are described in this Annual Report. But it is the culture of Project Hope which permeates these programs that makes us unique.

Here families are called by name. Because they are respected and loved, they begin to see themselves differently. They recognize that they have gifts. They grow in self-respect. They elect to embark upon the journey of personal and family change, in companionship with us who link them to other possibilities and who help them navigate what can be treacherous waters.

Once linked to other women and families on similar journeys, they begin to see the world differently. They recognize they can be agents of change on the collective level, and so they step forward to speak at a rally, to join a board of directors, to advocate for education.

As we reflect on our 25 years as an agency, we recognize that Transformation is Project Hope's core competency. We inspire hope and provide the tools so that women who head families recognize their innate dignity, claim their gifts, take the steps to move out of a culture of powerlessness, and become contributing members of their local communities. Let us celebrate that journey.

### Board of Directors

- FY05**
- Roberta Rubin  
CHAIR
  - Carol Ann McAuliffe-Delmonico  
TREASURER
  - Jeri Robinson  
SECRETARY
  - Detris Adelabu  
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Joanna Jacobson  
Adelene Perkins  
Maureen Pompeo  
Lawanda Riggs  
Sharon Scott-Chandler  
Robert Shanley  
Annette Allain, LSA  
(EX-OFFICIO PRESIDENT)

### Advisory Council

- FY05**
- Richard F. Burns  
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Stephen Kenney  
Jonathan O. Lee  
John K. Markey  
Bill F. McCall, Jr.  
Fred N. Pratt, Jr.  
Maureen Pompeo  
Marie St. Fleur  
Jean C. Tempel

## FINANCIAL REPORT FY2005

Summary of Operations and Change in Net Assets for Year Ending June 30, 2005

### 2005 OPERATIONAL REVENUES BY SOURCE

Grants, Corporations, Foundations	33%
Contracts	46%
Special Events	1%
United Way of Massachusetts Bay	5%
Individuals	8%
Investments	1%
Donated Goods & Services	6%

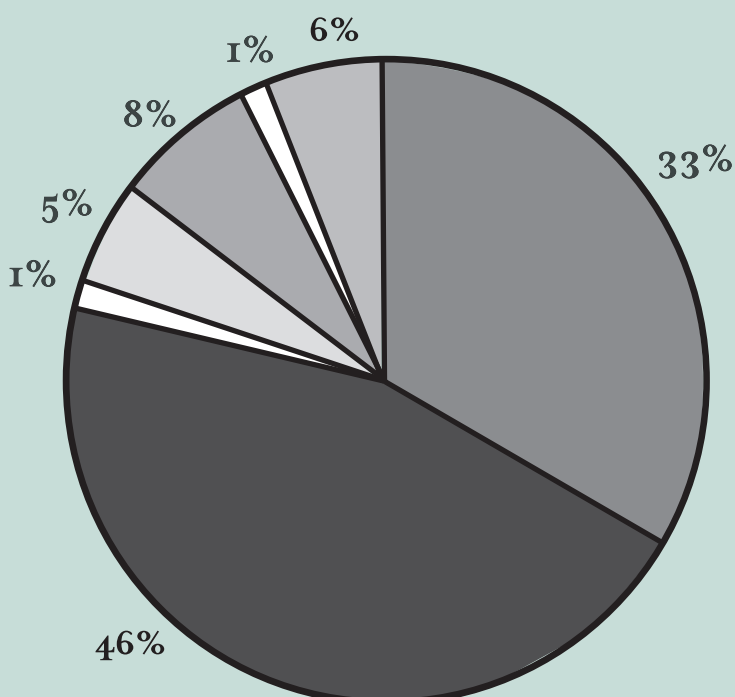
### INCOME

Grants, Corporations, Foundations	\$1,272,318
Contracts	\$1,742,839
Special Events	\$48,365
United Way of Massachusetts Bay	\$200,725
Individuals	\$289,012
Investments	\$34,495
Donated Goods & Services	\$243,167
	<u>\$3,830,921</u>

### EXPENDITURES

Program Services <sup>1</sup>	\$2,644,474
Fundraising	\$189,959
Administration & General	\$230,627
	<u>\$3,065,060</u>

Change in Net Assets Fiscal ending June 30, 2005<sup>2</sup> \$765,859



<sup>1</sup> Change in Net Assets includes \$650,360 of Restricted Funds for Fiscal 2006.

<sup>2</sup> Family Shelter, Children's Center, Family Child Care Business Enterprise, Adult Learner Program, One Family Scholars, Transition to Work Collaborative, Food Pantry, Neighborhood Development and Housing and Community Services.