

# FINANCIAL REPORT FY2007

## Summary of Operations and Change in Net Assets for Year Ending June 30, 2007

### 2007 OPERATIONAL REVENUES BY SOURCE

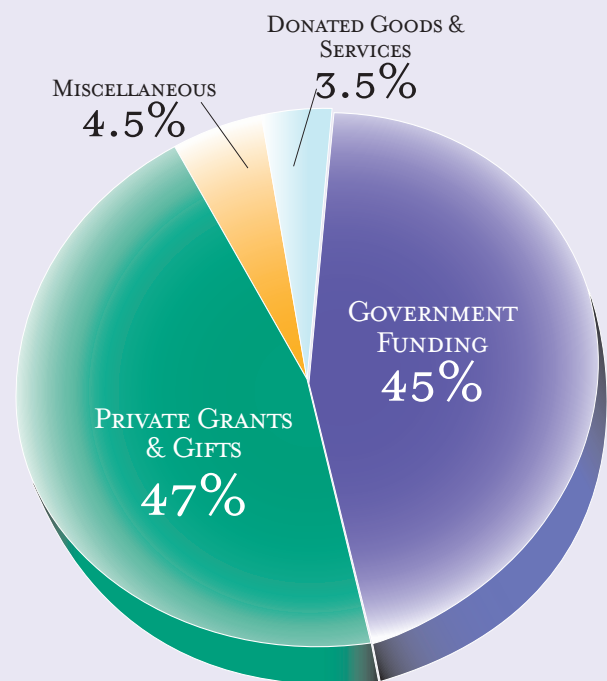
#### INCOME

Government Funding	1,879,778	45%
Private Grants & Gifts	1,941,899	47%
Miscellaneous	188,964	4.5%
Donated Goods & Services	152,957	3.5%
	<u>4,163,598</u>	<u>100%</u>

#### EXPENDITURES

Program Services*	3,071,366
Fundraising	274,975
Administration & General	<u>581,976</u>
	<u>3,928,317</u>

Change in Net Assets from Operations 235,281  
Fiscal Year ended June 30, 2007



\* Family & Child Network, Education, Housing Services and Career Development

## PROJECT HOPE PROGRAMS

#### FAMILY & CHILD NETWORK

Emergency Family Shelter  
Children's Center  
Family Child Care Business Enterprise

#### EDUCATION

Adult Learner Program  
English for Speakers of Other Languages  
One Family Scholars

#### HOUSING SERVICES

Homelessness Prevention Services  
Community Resource Lab

#### CAREER DEVELOPMENT

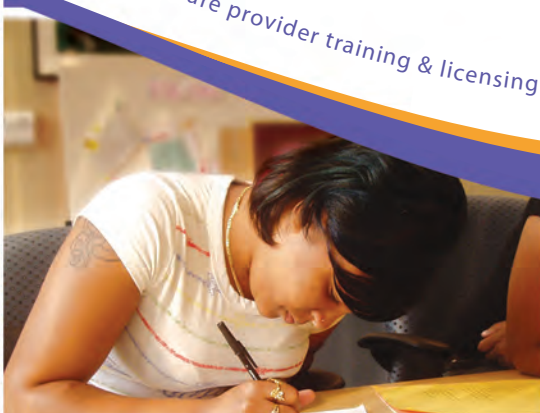
Transition to Work  
Employer Partnerships

### A STATEMENT FROM OUR EXECUTIVE DIRECTOR



Family homelessness is preventable. In 2007 Project Hope's energy, vision and voice were sharply focused on attracting prevention resources and developing strategies for long-term housing stability. There is an emerging movement in both the private and public arenas to collaborate with non-profits to attain that goal. This is a new juncture in our history: one that truly inspires hope.

emergency housing | case management services | quality day care | child care provider training & licensing | housing search | community walk-in services



## IN-KIND DONATIONS FY2007

Hundreds of individuals, groups and companies donate their time and talent. They, along with our in-kind donors, enable us to fulfill our mission of partnering with families as they move up and out of poverty. A few of our friends are listed below. Please know we are grateful to all of you for your support.

- |                                     |   |
|-------------------------------------|---|
| Animus Ensemble                     | Lincoln School                                |
| Artists for Humanity                | Little Sisters of the Assumption              |
| Asbestos Workers Local Union #6     | Maggie Schmidt & Kenneth Danila               |
| Black Literacy Guild                | Mintz Levin Cohn Ferris Glovsky & Popeo, P.C. |
| Blessed Sacrament Church            | MIT Hobby Shop                                |
| Boston Consulting Group             | Most Precious Blood Parish                    |
| Boston University                   | Northshore Communications                     |
| Brigham & Women's Hospital          | Notre Dame Mission Volunteers Americorps      |
| California Paints, Inc              | NStar   |
| Chapman Construction                | Openwave Systems                              |
| Connie & John McNichols             | Pam Collins                                   |
| Corpus Christi Parish               | Project Linus                                 |
| Cradles to Crayons                  | Project Night Night                           |
| Crate & Barrel                      | Putnam Investments                            |
| Crowe, Paradis & Albren, LLP        | Rebuilding Together Boston                    |
| Delta Airlines                      | Red Bull                                      |
| Department of Education             | Restoration Hardware                          |
| Domain Home                         | Roberta Rubin                                 |
| Dorchester Place School Age Program | Robinson & Cole                               |
| Gillette/P&G Company                | Ropes & Gray LLP                              |
| Harpoon Brewery                     | SilverSword                                   |
| Healthcare for the Homeless         | St. Cecilia's Parish                          |
| Hilton Dedham                       | St. Clement's Church                          |
| Holiday Inn                         | St. Helen's Parish                            |
| Horizons for Homeless Children      | Staples                                       |
| IBM                                 | State Street Corporation                      |
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| Jay Cirillo                         | Tufts Graduate Student Council                |
| John A. Penney Co., Inc.            | Ward School                                   |
| Julie Callahan                      | Westin Boston Waterfront                      |
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homelessness prevention | career coaching | job placement | basic adult education | esol classes | college scholarships | emergency housing



Project Hope works in partnership with families  
so they can move up and out of poverty.  
We do this by: being a catalyst for change  
in the lives of families  
and in the systems that keep them poor;  
developing and providing family support solutions  
for homelessness and poverty;  
advocating for just public policies  
which strengthen families.  
We do this in collaboration with  
a multitude of organizations which support these goals.

# PROJECT HOPE

550 Dudley Street, Roxbury, MA 02119  
617-442-1880  
www.prohope.org

emergency housing | case management services | quality day care | child care provider training & licensing | housing search services

## 2007 HIGHLIGHTS

Family Child Care Business Enterprise forms a partnership with Cambridge College: credit-bearing early education courses are taught on site.

Employer Partnerships contracts with Partners HealthCare overall, and Brigham & Women's additionally, to prepare low-income community members for entry level jobs with career ladders in the health care field.

Twelve Project Hope scholars in the One Family program complete their higher education studies.

Project Hope is chosen to participate in Housing First, a homelessness prevention initiative. Agencies, landlords, and management companies work together to stop the downward spiral into homelessness.

Project Hope's main office building at 550 Dudley Street, the first environmentally friendly building in Roxbury, applies for silver status for showing Leadership in Energy and Environmental Design.

The Family Shelter undergoes a sparkling MakeOver, sponsored by WCVB-TV: it continues to air public service announcements about our mission. Shelter capacity is enlarged to house 11 families.

Groundwork is laid for Family Works, an intensive case management model.

Software is designed to gather Efforts to Outcomes data from Project Hope programs.



## INDIVIDUAL, FOUNDATION & CORPORATE DONORS FY2007

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